

**MUNICÍPIO DE CURITIBA**  
**RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA**  
**DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS**  
**ORÇAMENTO DA SEGURIDADE SOCIAL**  
**2005 A 2039**

LRF, art. 53, Par. 1º, inciso II - Anexo XIII

R\$ 1,00

EXERCÍCIO	REPASSE CONTRIBUIÇÃO PATRONAL	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO  (e) = ("e" Exerc.Anterior)+(d)
	(a)	Valor (b)	Valor (c)	Valor (d) = (a+b-c)	
2005	104.142.798,26	96.955.046,44	158.749.583,69	42.348.261,01	42.348.261,01
2006	99.265.586,12	89.735.025,83	185.396.346,14	3.604.265,81	45.952.526,82
2007	76.505.389,90	42.654.355,74	188.349.686,45	(69.189.940,81)	(23.237.413,99)
2008	76.636.914,44	42.879.965,53	193.514.516,02	(73.997.636,05)	(97.235.050,04)
2009	76.818.414,08	43.148.169,31	199.279.593,95	(79.313.010,56)	(176.548.060,59)
2010	77.055.359,56	43.454.128,83	203.678.721,86	(83.169.233,47)	(259.717.294,07)
2011	76.916.517,61	43.579.790,64	209.270.328,07	(88.774.019,82)	(348.491.313,89)
2012	77.069.186,55	43.947.664,30	215.637.246,20	(94.620.395,35)	(443.111.709,24)
2013	76.934.581,19	44.169.002,18	222.601.441,25	(101.497.857,88)	(544.609.567,11)
2014	76.921.705,44	44.577.932,11	231.681.395,16	(110.181.757,60)	(654.791.324,71)
2015	76.661.711,64	44.878.259,19	242.626.697,65	(121.086.726,82)	(775.878.051,53)
2016	76.494.531,43	45.205.256,08	254.236.072,49	(132.536.284,98)	(908.414.336,52)
2017	76.187.874,99	45.503.911,73	264.538.017,13	(142.846.230,41)	(1.051.260.566,93)
2018	76.553.963,87	46.036.925,09	274.598.828,71	(152.007.939,75)	(1.203.268.506,68)
2019	74.487.156,49	45.618.965,27	293.712.324,76	(173.606.203,01)	(1.376.874.709,69)
2020	75.620.915,59	46.520.805,19	306.186.790,52	(184.045.069,74)	(1.560.919.779,43)
2021	75.439.116,82	46.843.892,15	320.894.623,00	(198.611.614,02)	(1.759.531.393,46)
2022	75.400.827,18	47.129.692,91	332.207.094,22	(209.676.574,13)	(1.969.207.967,58)
2023	75.067.564,51	47.298.284,70	344.089.437,93	(221.723.588,72)	(2.190.931.556,30)
2024	73.766.075,69	47.090.654,48	360.164.145,47	(239.307.415,30)	(2.430.238.971,60)
2025	73.936.956,55	47.565.746,52	373.237.085,23	(251.734.382,17)	(2.681.973.353,76)
2026	74.523.152,73	48.140.563,99	383.116.389,53	(260.452.672,81)	(2.942.426.026,57)
2027	74.074.575,23	48.335.539,43	394.913.673,54	(272.503.558,88)	(3.214.929.585,46)
2028	74.484.498,83	48.819.730,20	401.826.453,56	(278.522.224,52)	(3.493.451.809,98)
2029	74.889.299,17	49.042.806,14	404.683.488,69	(280.751.383,39)	(3.774.203.193,37)
2030	74.034.519,85	48.728.394,89	410.291.510,92	(287.528.596,18)	(4.061.731.789,54)
2031	74.719.054,59	49.066.817,89	412.378.548,05	(288.592.675,58)	(4.350.324.465,12)
2032	74.876.624,14	49.176.326,68	413.191.440,80	(289.138.489,98)	(4.639.462.955,10)
2033	75.155.251,66	49.246.640,25	412.251.806,38	(287.849.914,47)	(4.927.312.869,56)
2034	75.646.598,07	49.448.143,22	410.343.249,85	(285.248.508,56)	(5.212.561.378,13)
2035	75.398.751,21	49.236.274,33	407.985.727,70	(283.350.702,15)	(5.495.912.080,28)
2036	75.606.795,52	49.300.800,26	405.084.281,28	(280.176.685,49)	(5.776.088.765,77)
2037	75.200.965,24	49.066.863,43	404.097.907,88	(279.830.079,21)	(6.055.918.844,98)
2038	75.671.672,59	49.332.604,24	400.603.785,76	(275.599.508,94)	(6.331.518.353,92)
2039	75.627.729,69	49.176.811,80	396.957.233,45	(272.152.691,96)	(6.603.671.045,88)

FONTE: Actuarial - Assessoria e Consultoria Atuarial Ltda

Notas: 1) Hipóteses sem reposição de massa dos servidores ativos.

2) As receitas previdenciárias são as contribuições de ativos, contribuições de beneficiários e compensação financeira projetada.

Prefeito: CARLOS ALBERTO RICHA